

# Sabine County Telecommunications Costs

Item	Monthly Charge	one time costs	Discounts
Phone/Internet Bundle 20mb		2,500.00	Includes handsets based on 51 phones
Phone/Internet Bundle 50mb		2,900.00	Includes handsets based on 51 phones
Config/install/training on phone			0.00 1.00 Requires 4 year contract on phone/Internet bundle
Wireless Link to Tax/Ag/Emerg Mgt			3,373.00 Includes parts and labor Customer provides bucket truck for bridge install
Firewall for network			3,404.00
WatchGuard T-70 8 port w/3 yr maint			877.00
WatchGuard T-70 8 port Failover w/3 yr maint			680.00
Configuration Labor			
Terminating fiber in the courthouse from sheriff's office			980.00
Cost estimate based on 6 terminations			
<b>Totals</b>			
Monthly reoccurring Phones with 20 mb Internet		2,500.00	4 year contract
Monthly reoccurring Phones with 50 mb Internet		2,900.00	4 year contract
Parts/labor of wireless link and Firewall			9,314.00
WatchGuard Firebox Maint due in 3 years			
2,951.00 Can be renwed through DP Solutions			
519.00 Can be renwed through DP Solutions			

3,470.00

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